

BE 2026-27

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	83183
2.	Rewards	5587
3.	Allowance	89163
4.	LTC	52
5	Wages	3000
6.	Medical	1138
7.	Local Tours	4637
8	TE(Others)	4663
9	Office Expenses	41500
10	Motor Vehicle	0
11	Furniture & Fixture	300
12	Fuel & Lubricants	250
13	Bank and Agency changes	40
14	Repair & Maintenance	1800
15	Other Revenue Expenditure	3200
16	Adv. & Publicity	550
17	Rents, Rates & Taxes	52766
18	Minor Civil & Electric Works	2400
19	Info., Comp. & Tech. (ICT)	1900
20	Digital Equipment	1000
21	Swachhta Action Plan	217
22	Training Expenses	0
23	Rent for others	250
24	Material & Supplies	0
25	Machinery & Equipment	800
26	Other Fixed Assets	100