

Consulate General of India
Birmingham

Approved Budget Estimates 2022-23

S.No.	Head of Account	Amount of Allocation (in thousand Rs.)
1	Salaries	12,77,00
2	Wages	90,00
3	Overtime Allowance	7,50
4	Medical Treatment	20,00
5	Travel Expenses (Local)	23,00
6	Travel Expenses (Others)	1,00,24
7	Publicity	24,42
8	Other Expenses (OE)	2,40,00
9	Swachhta Action Plan SAP(OE)	3.50
10	Information Technology	28,00
11	Rents, Rates & Taxes	4,59,76
12	Minor Works	8,51
13	Other Charges	0
14	Total	22,81,93

Budget utilization during previous three financial years (in thousand Rs)			
	FY 2019-20	FY 2020-21	FY 2021-22
Budget Allocation	17,13,24	15,47,39	20,20,92
Expenditure during the Financial Year	16,10,16	15,42,27	20,09,98