

**Consulate General of India****Approved Budget Estimate 2021-22**

Sl. No	Head of Account	Amount of allocation (in thousand ₹)
1.	Salaries	11,05,76
2.	Wages	35,00
3.	Overtime Allowance	0
4.	Medical Treatment	20,00
5.	Travel Expenses(Local)	21,25
6.	Travel Expenses(Others)	1,39,76
7.	Publicity	25,00
8.	Office Expenses(OE)	2,23,91
9.	Swachhta Action Plan [SAP(OE)]	3,00
10.	Information Technology	8,85
11.	Rents, Rates & Taxes	3,55,19
12.	Minor Works	10,00
13.	Other Charges	0
14.	<b>Total</b>	<b>19,47,72</b>

Budget utilization during previous three financial years (in thousand ₹)			
	FY: 2018-19	FY: 2019-20	FY: 2020-21
Budget Allocation	14,89,30	17,13,24	15,47,39
Expenditure during the Financial Year	15,02,69	16,10,16	15,42,27

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